# **BOONE COUNTY SCHOOLS** DISTRICT FACILITY PLAN

## NEXT DFP DUE: APRIL 2025

## PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 6-12, 9-12 2

2.	Long Range Plan	PS, PS-5, K-5, 6-8, 6-12, 9-12

## **DFP REVISIONS**

FINDING NO. 1: AUG. 2022 FINDING NO. 2: JUNE 2023 FINDING NO. 3: May 2024 FINDING NO. 4: MARCH 2025

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SCHOOL CENTERS . Secondary	Status	Organization	Enrollment Capacity
a. Boone County High School (A1 Center)	Permanent	9-12 Center	1339/1069
b. Conner High School (A1 Center)	Permanent	9-12 Center	1452/1136
c. Cooper High School (A1 Center)	Permanent	9-12 Center	1358/1300
d. Ryle High School (A1 Center)	Permanent	9-12 Center	1898/1789
e. Rise Academy (A5 Center) Located within Florence ES	Permanent	6-12 Center	203 / 80
f. Boone County Area Tech. Center (C2 Center)	Permanent	9-12 Center	na / na
g. Ignite Institute (A2 Center)	Permanent	9-12 Center	na / na
2. Middle			
a. Ballyshannon Middle School (A1 Center)	Permanent	6-8 Center	687/600
b. Camp Ernst Middle School (A1 Center)	Permanent	6-8 Center	842/900
c. Conner Middle School (A1 Center)	Permanent	6-8 Center	980/916
d. Gray Middle School (A1 Center)	Permanent	6-8 Center	1087/1045
e. Jones Middle School (A1 Center)	Permanent	6-8 Center	842/653
f Ockerman Middle School (A1 Center)	Permanent	6-8 Center	715/728
Elementary	_		
a. Burlington Elementary School (A1 Center)	Permanent	PS-5 Center	660/900
b. Collins Elementary School (A1 Center)	Permanent	PS-5 Center	681/650
to become a	Permanent	K-5 Center	(22/075
c. Erpenbeck Elementary School (A1 Center)	Permanent	PS-5 Center	622/875
d. Florence Elementary School (A1 Center)	Permanent	PS-5 Center	468/662
to become a	Permanent	K-5 Center	501/675
e. Goodridge Elementary School (A1 Center)	Permanent	PS-5 Center	591/675
f. Kelly Elementary School (A1 Center)	Permanent	PS-5 Center	200/326
g. Longbranch Elementary School (A1 Center)	Permanent	PS-5 Center	762/900
h. Mann Elementary School (A1 Center)	Permanent	PS-5 Center	740/850
i. New Haven Elementary School (A1 Center)	Permanent	PS-5 Center	793/779
j. North Pointe Elementary School (A1 Center)	Permanent	PS-5 Center	402/775
k. Ockerman Elementary School (A1 Center)	Permanent	PS-5 Center	632/750
to become a	Permanent	K-5 Center	505/700
1. Steeplechase Elementary School (A1 Center)	Permanent	PS-5 Center	595/700
<ul><li>m. Stephens Elementary School (A1 Center)</li><li>n. Thornwilde Elementary School (A1 Center)</li></ul>	Permanent Permanent	PS-5 Center PS-5 Center	482/830 606/725
		PS-5 Center PS-5 Center	
o. Yealey Elementary School (A1 Center) to become a	Permanent Permanent	K-5 Center	474/618
CAPITAL CONSTRUCTION PRIORITIES (Schedule w			

1a. New construction to meet student capacity; further implementation of established programs; or complete approved		
projects constructed in phases.	Eff. %	Cost Est.
1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes;		
consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.

	-		ditions of education riums, and gymnasiums.	al facilities;	including expa	nsions, kitchens, ca	afeterias, libraries,	Eff. %	Cost Est.
1.	Over 30 Year 1952, 1957 communicati and finishes s building will	rs - '5 Majo on te such be br	gh School (A1 Center 2, '57, '83 or Renovation to inclu chnology; site lightin as flooring, doors and rought up to current n nnector to old Band F	ide; all mech g; renovatior l hardware, c iew building	anical, elect n of all lab s eilings, pair standards w	paces including nt, carpet, and lo rith other misce	all casework ockers; the		\$11,000,000
2.	Over 30 Year	rs - '7	ool (A1 Center) 9 to include; HVAC in	842/653	to 1070 bui	1979, '05	95,089 sf.		
			paving / sealing / con	*	10 19/9 Dui	iding, LED ng	litting for		С
	Construct:	4	Classrooms	lefete walks	750	$\mathbf{sf}$	3,000 sf.	71%	\$1,039,817
		3	Resource Rooms		375	sf	1,125 sf.	71%	\$389,931
			Locally Identified I	Program			-		-
		1	Allowance (2 Scien	nce)	2,000	sf	2,000 sf.	71%	\$693,211
3.	Camp Ernst I	Midd	le School (A1 Center)	842/900		2005	111,702 sf.		
	-		nal capacity to accom		ected enroll				
	Construct:	12	Standard Classroon	ns	750	sf.	9,000 sf.	71%	\$3,877,606
		3	Resource Rooms		375	sf.	1,125 sf.	71%	\$484,701
<u>4.</u>	<u>Ignite Institu</u>	<u>te (A.</u>	<u>2 Center)</u>	<u>na / na</u>		<u>2000, '04,</u>	<u>174,529</u> <u>sf.</u>		
	<u>Fit-up for for</u>	ır (4)	Science Labs. Fit up	o existing 1st	level areas	and faculty wo	orkroom areas		
	to create add	ition	al classrooms. Miscel	llaneous rend	ovations req	uired to improv	ve the facility's		\$ <u>5,239,520</u>
	ability to resi	ist ex	terior threats (severe	weather even	mts, active s	shooter events, e	<u>etc.)</u>		
	which were n south side of include walls major techno that flow out additional mo	the s the s doo logy of the	ovations which are co finished. The work for econd level and 7,700 rs, full build-out, floo upgrades to the Audi e Auditorium into the rs, cameras, spotlight enovations at some of	ocuses on sul ) sf on the no oring, ceiling torium and in mall. In add ts and signag	bdividing ap orth side of t rs, fittings, e n the main n dition to auc ge. There an	pproximately 9,0 he second level tc. The project nall area for lan lio systems, then re also minor up	000 sf on the This will also includes rge assemblies re will also be ogrades in		\$ 3,600,000
<u>6.</u>	<u>Ballyshanno</u> Construct:	<u>n Mi</u> <u>9</u> <u>3</u> <u>3</u>	<u>ddle School (A1 Cen</u> <u>Standard Classroo</u> Resource Rooms Science Classroom	<u>ms</u>	<u>750</u> <u>375</u> <u>1,000</u>	<u>2016</u> <u>sf.</u> <u>sf.</u> <u>sf.</u>	<u>99,799</u> <u>sf.</u> <u>6,750 sf.</u> <u>1,125 sf.</u> <u>3,000</u> <u>sf.</u>	<u>71%</u> 71% 71%	<u>\$3,318,243</u> <u>\$553,040</u> <u>\$1,474,775</u>

1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

	vation to upgrade all existing fa cky Building Code.	cilities to meet the me	ost current life s	afety requirement	nts of the	Eff. %	Cost Est.
C	Boone County High School (A1 Ce Over 30 Years - '52,'57,'83 <b>952, 1957</b> Renovation to include			'83, '00, '06	189,461 sf.		\$10,000
2. J	ones Middle School (A1 Center) Over 30 Years - '79 <b>979</b> Renovation to include securit	815/622		1979, '05	95,089 sf.		\$10,000
1	<i>yry</i> Renovation to menuae securit.	y and camera upgr	uues				\$10,000
	vation to upgrade all existing fa- ments of the Kentucky Building Code.	cilities to meet the m	ost current hand	icapped accessil	pility	Eff. %	Cost Est.
C	Boone County High School (A1 Ce Over 30 Years - '52,'57,'83			'83, '00, '06	189,461 sf.		
	<b>952, 1957</b> Renovation to include ameras and other items such as ha			ls at front do	oors, security		\$10,000
	ones Middle School (A1 Center) Over 30 Years - '79	842/653		1979, '05	95,089 sf.		
	<b>979</b> Renovation to include ADA ameras and other items such as ha	10		cont doors, se	ecurity		\$10,000
CAPIT	AL CONSTRUCTION PRIO	RITIES (Sched	ule after th	e 2022-2024	4 Biennium)		
	<b>construction</b> to meet student capacity; is constructed in phases.	further implementatior	n of established j	programs; or cor	mplete approved	Eff. %	Cost Est.
1. C	Construct new 750-student middle	school			96,401 sf.		\$23,723,322
	Construct new 300-student Early C to serve Collins, Florence, Ockerm				33,345 sf.		\$8,110,838
		an and Yealey Ele	ementary Sch	ools)	55,515 51.		φ0,110,030
	<b>construction</b> to replace inadequate spa lidate schools; or replace deteriorated facili	ces; expand existing or	-	,		Eff. %	S8,110,658 Cost Est.
Consol 2c. Majo		ces; expand existing or ties. t <b>ional facilities</b> ; ind	new buildings f	or educational p	purposes;	Eff. % Eff. %	
Consol <b>2c. Majo</b> admini 1. E	lidate schools; or replace deteriorated facili	ces; expand existing or ties. tional facilities; ind ns.	new buildings f	or educational p	purposes;		Cost Est.
Consol <b>2c. Majo</b> admini 1. E C <b>1</b>	idate schools; or replace deteriorated facili or renovation/additions of educat strative areas, auditoriums, and gymnasiur Boone County High School (A1 Ce	ces; expand existing or ties. tional facilities; ind ns. enter 1339/1069 ation to include; re	new buildings f cluding expansio 1952, '57, '83, poofing, LED	or educational p ons, kitchens, ca '00, '06, '20 lighting for b	purposes; feterias, libraries, 189,461 sf. palance of		Cost Est.
Consol 2c. Majo admini 1. E C 1 b /	idate schools; or replace deteriorated facility or renovation/additions of educate strative areas, auditoriums, and gymnasiur Boone County High School (A1 Ce Over 30 Years - '52,'57,'83 952, 1957, 1983 All Areas, Renov	ces; expand existing or ties. tional facilities; ind ns. enter 1339/1069 ation to include; re	new buildings f cluding expansio 1952, '57, '83, poofing, LED	or educational p ons, kitchens, ca '00, '06, '20 lighting for b	purposes; feterias, libraries, 189,461 sf. palance of		Cost Est.
Consol 2c. Majo admini 1. E C 1 b / L 2	idate schools; or replace deteriorated facility or renovation/additions of educate strative areas, auditoriums, and gymnasium Boone County High School (A1 Ce Over 30 Years - '52,'57,'83 952, 1957, 1983 All Areas, Renov uilding and site; HVAC: chillers a concrete walks	ces; expand existing or ties. tional facilities; ind ns. enter 1339/1069 ration to include; re nd plant updates, <i>A</i>	new buildings f cluding expansio 1952, '57, '83, poofing, LED	or educational p ons, kitchens, ca '00, '06, '20 lighting for b	purposes; feterias, libraries, 189,461 sf. palance of		Cost Est. Cost Est.
Consol 2c. Majo admini 1. E C 1 b / L 2 2	idate schools; or replace deteriorated facility or renovation/additions of educate strative areas, auditoriums, and gymnasium Boone County High School (A1 Ce Over 30 Years - '52,'57,'83 952, 1957, 1983 All Areas, Renov uilding and site; HVAC: chillers a concrete walks Under 30 - Over 15 Years '00,'06 000 Renovation to include; HVAC 000, 2006 Roofing Construct: 4 Classrooms	ces; expand existing or ties. tional facilities; ind ns. enter 1339/1069 ation to include; ro nd plant updates, <i>A</i> C upgrades	new buildings f cluding expansio 1952, '57, '83, pofing, LED A/C and heat 750	or educational p ons, kitchens, ca '00, '06, '20 lighting for b end units; pa sf	feterias, libraries, 189,461 sf. balance of aving / sealing 3,000 sf.	Eff. % 68%	Cost Est. Cost Est. \$550,000 \$250,000 \$250,000 \$1,122,088
Consol 2c. Majo admini 1. E C 1 b / L 2 2	idate schools; or replace deteriorated facility or renovation/additions of educate strative areas, auditoriums, and gymnasium Boone County High School (A1 Ce Over 30 Years - '52,'57,'83 952, 1957, 1983 All Areas, Renov uilding and site; HVAC: chillers a concrete walks Juder 30 - Over 15 Years '00,'06 000 Renovation to include; HVAC 000, 2006 Roofing	ces; expand existing or ties. tional facilities; ind ns. enter 1339/1069 ration to include; re nd plant updates, A C upgrades	new buildings f cluding expansio 1952, '57, '83, poofing, LED A/C and heat	or educational p ons, kitchens, ca '00, '06, '20 lighting for b end units; pa	purposes; feterias, libraries, 189,461 sf. palance of aving / sealing	Eff. %	Cost Est. Cost Est. \$550,000 \$250,000 \$250,000

2.	Conner High Scho Over 30 Years - '6	· · · · · ·	1452/1136	1969,	'86, '00, '02, '10	173,539 sf.		
	1969 Renovation	to include; Convert						
	paving / sealing / o	lude; HVAC improv	ements; roofir	ng, LED lig	ghting for buildi	ng and site;		\$1,500,000
	Construct: 8	Classrooms		750	sf	6,000 sf.	68%	\$2,244,176
	7	Resource Rooms		375	sf	2,625 sf.	68%	\$981,827
	1	Science Classroom	IS	1,000	sf	1,000 sf.	68%	\$374,029
3.	Cooper High Scho Under 30 - Over 1	· · · · · ·	1358/1300		2007, '13	192,879 sf.		
	2007 HVAC: Geo	othermal upgrades, h	eat pumps and	accessorie	es; roofing			\$2,500,000
4.	Ryle High School Over 30 Years - '9	· /	1898/1789		1992, '04, '15	244,089 sf.		
		to include; HVAC:						
	walks, grading lav		erings, lockers	, finishes, j	paving / sealing	/ concrete		\$3,190,000
	Under 30, Over 15 2004 HVAC	) i eais - 04						\$500,000
5.	Boone County Are Over 30 Years - '7	ea Tech. Center (C2	C na / na		1971	28,382 sf.		
	1971 Renovation	to include; HVAC:	ventilation, exl	haust syste	m, rooftop units	; site lighting;		
	LED lighting for b	building and site; roo	fing; paving /	sealing / co	oncrete walks, c	oncrete repairs		\$400,000
6.	Under 30, Over 15				2005	111,702 sf.		
	<b>2005</b> Renovation t for building and si	to include; HVAC: h ite; roofing	eat pumps and	l accessorie	es; site lighting;	LED lighting		\$1,750,000
7.	Conner Middle Sc Over 30 Years - '6	· · · · · · · · · · · · · · · · · · ·	980/916		1962, '66, '93	122,969 sf.		
		Major Renovation t						
		ngs; renovation of rear renovation / mainten						
	-				_			\$9,222,675
	Construct: 11	Resource Room		375	sf	4,125 sf.	71%	\$1,429,748
	2	Computer Classroo Locally Identified		900	sf	1,800 sf.	71%	\$623,890
	1	Tech. Education A		1,563	sf	1,563 sf.	71%	\$541,745
	-	Locally Identified		1,000		1,000 01	, 1, 0	<i>\$6</i> 11,7 10
	1	Allowance		2,126	sf	2,126 sf.	71%	\$736,884
8.	Gray Middle Scho Over 30 Years - '9	· · · · · · · · · · · · · · · · · · ·	1087/1045		1993, '02	129,464 sf.		
		to include; HVAC; l	LED lighting f	or building	g and site, floor	coverings,		
	paving / sealing / o							\$1,100,000
	Under 30, Over 15 2002 Roofing, HV							\$200,000

9. Jones Middle S Over 30 Years	cchool (A1 Center) 842/653 - '79		1979, '05	95,089 sf.		
	on to include; HVAC: pumps, gym or building and site r 15 Years - '05	units, cabinet ł	eaters, exhau	st; roofing;		\$900,000
2005 HVAC;						\$200,000
Construct:	1 Tech. Education Allowance Locally Identified Program	2,172	sf	2,172 sf.	71%	\$752,827
	1 Allowance	2,897	sf	2,897 sf.	71%	\$1,004,117
	1 Media Center addition	1,200	$\mathbf{sf}$	1,200 sf.	71%	\$415,927
	1 Cafeteria addition	2,100	sf	2,100 sf.	71%	\$727,872
10. Ockerman Mid Over 30 Years	dle School (A1 Center) 715/728 - '64, '66	1	964, '66, '04	105,976 sf.		
	novation to include; Renovate two					
	s; roofing, LED lighting for buildin	g and site; pavin	ng / sealing / o	concrete walks		\$750,000
	r 15 Years - '04 ontrols; roofing					\$250,000
11. Burlington Ele Over 30 Years	mentary School (A1 Cen 660/900 - '39, '79, '85	1939.	, '79, '85, '00	102,970 sf.		
	<b>85</b> Renovation to include; HVAC: te; paving / sealing / concrete walks r 15 Years - '00		ontrols; LED	lighting for		\$350,000
	Heat pumps, controls					\$500,000
12. Collins Elemer Over 30 Years	tary School (A1 Center) 681/650 - '88		1988, '09	66,598 sf.		
	on to include; HVAC: controls and	classrooms uni	ts; LED light	ing for		
-	te; playground improvements; pavin r 15 Years - '09	ng / sealing / co	ncrete walks	-		\$500,000
2009 Roofing						\$75,000
-	4 Classrooms	800	$\mathbf{sf}$	3,200 sf.	74%	\$1,051,849
	2 Resource Rooms	400	$\mathbf{sf}$	800 sf.	74%	\$262,962
	1 Preschool Classrooms	825	$\mathbf{sf}$	825 sf.	74%	\$271,180
	Locally Identified Program					
	1 Allowance	3,750	$\mathbf{sf}$	3,750 sf.	74%	\$1,232,635
	1 Media Center addition	1,200	$\mathbf{sf}$	1,200 sf.	74%	\$394,443
	1 Kitchen addition	1,200	$\mathbf{sf}$	1,200 sf.	74%	\$394,443
	1 Cafeteria addition	2,400	sf	2,400 sf.	74%	\$788,886
Under 30, Ove	mentary School (A1 Cen 622/875 r 15 Years - '98, '01 nting; <b>2001</b> roof		1998, '01	89,129 sf.		\$90,000
-	entary School (A1 Cente 468/662	1	931, '57, '00	74,461 sf.		
Over 30 Years	- '31, '57			-		
<b>1931, 195</b> 7 H <sup>v</sup> walks,	VAC; roofing, LED lighting for bui	iding and site; p	aving / sealin	ig / concrete		\$300,000

15. Goodridge Elementary School (A1 Cen	591/675	1971, '87, '98, '04	72,829 sf.	
Over 30 Years - '31, '57 <b>1971, 1987</b> Renovation to include; HV upgrades; LED lighting for building and sealing / concrete walks			2	\$2,150,000
Under 30, Over 15 Years - '98, '04 2004 Roofing				\$2,150,000 \$150,000
16. Kelly Elementary School (A1 Center) Over 30 Years - '86	200/326	1986	39,676 sf.	
<b>1986</b> Renovation to include; HVAC, si playground improvements, paving / sea			site;	\$500,000
<ul><li>17. Mann Elementary School (A1 Center) Under 30, Over 15 Years - '98, '04</li><li>1998, 2004 HVAC; roofing</li></ul>	740/850	2006, '08	91,474 sf.	\$1,975,000
	1920	, '61, '79, '87, '90, '91,		
18. New Haven Elementary School (A1 Ce Over 30 Years - '20, '61, '79, '87, '90, '9	793/779 1	'01	105,303 sf.	
<b>1979, 1987, 1990, 1991</b> Renovation to				
lighting for building and site; expanded walks Under 30, Over 15 Years - '01	parking / site acqui	isition, paving / sealing	g / concrete	\$500,000
2001 HVAC; roofing				\$350,000
Expanded parking / site acquisition				\$750,000
<ol> <li>North Pointe Elementary School (A1 C Under 30, Over 15 Years - '00, '06</li> </ol>	402/775	2000, '06	93,785 sf.	
2000, 2006 HVAC, roofing				\$975,000
20. Ockerman Elementary School (A1 Cen Over 30 Years - '68, '87	632/750	1968, '87, '96, '04	76,931 sf.	
<b>1968, 1987</b> Renovation to include; HV and site; playground safety improvemen Under 30, Over 15 Years - '96, '04			-	\$500,000
21. Stephens Elementary School (A1 Cente Over 30 Years - '90	482/830	1990, '97, '05	77,378 sf.	
<b>1990</b> Major Renovation to include; HV lighting for building and site; roofing; s	ite improvements, p	paving / sealing / conci	rete walks,	
access roads, parking lot expansion. Flo	or slab crack repair	rs, painting metal. Roo	f, new	\$2,100,000
gutters. Under 30, Over 15 Years - '97, '05				\$2,100,000
1997, 2005 HVAC, roofing				\$75,000
22. Yealey Elementary School (A1 Center) Over 30 Years - '62, '72, '87		1962, '72, '87, '01	73,093 sf.	
<b>1962, 1972, 1987</b> Renovation to includ system upgrades; LED lighting for build throughout (including flooring, doors, h	ling and site; new c	casework; fit and finish	upgrades	
paint, etc.); roofing; paving / sealing / c		ingo, display boards, (	connigo,	\$2,250,000
Under 30, Over 15 Years - '01				
2001 HVAC, roofing				\$2,100,000

### 2d. KERA Strands new additions; Preschool, SBDM Office & Conference, Fam. Res.

<b>2e. Renovation to upgrade all existing facilities</b> to meet the most current life safety requirements of the Kentucky Building Code.	Eff. % Cost Est.
1. Conner High School (A1 Center) 1452/1136 1969, '86, '00, '02, '10 173,539 sf. Security technology updates consisting of upgrading existing systems for modernization	\$10,000
2. Cooper High School (A1 Center)1358/13002007, '13192,879 sf.Security technology updates consisting of upgrading existing systems for modernization	\$10,000
<ol> <li>Boone County Area Tech. Center (C2 ( na / na 1971 28,382 sf. Security technology updates consisting of upgrading existing systems for modernization</li> </ol>	\$10,000
<ol> <li>Camp Ernst Middle School (A1 Center) 842/900 2005 111,702 sf. Security technology updates consisting of upgrading existing systems for modernization</li> </ol>	\$10,000
5. Conner Middle School (A1 Center) 980/916 1962, '66, '93 122,969 sf. Security technology updates consisting of upgrading existing systems for modernization	\$10,000
6. Gray Middle School (A1 Center) 1087/1045 1993, '02 129,464 sf. Security technology updates consisting of upgrading existing systems for modernization	\$10,000
<ol> <li>Ockerman Middle School (A1 Center) 715/728 1964, '66, '04 105,976 sf. Security technology updates consisting of upgrading existing systems for modernization</li> </ol>	\$10,000
8. Burlington Elementary School (A1 Cen 660/900 1939, '79, '85, '00 102,970 sf. Security technology updates consisting of upgrading existing systems for modernization	\$10,000
<ol> <li>Collins Elementary School (A1 Center) 681/650 1988, '09 66,598 sf. Security technology updates consisting of upgrading existing systems for modernization</li> </ol>	\$10,000
10. Erpenbeck Elementary School (A1 Cen 622/875 1998, '01 89,129 sf. Security technology updates consisting of upgrading existing systems for modernization	\$10,000
<ol> <li>Florence Elementary School (A1 Cente 468/662 1931, '57, '00 74,461 sf. Security technology updates consisting of upgrading existing systems for modernization</li> </ol>	\$10,000
12. Goodridge Elementary School (A1 Cen 591/675 1971, '87, '98, '04 72,829 sf. Security technology updates consisting of upgrading existing systems for modernization; new security vestibule; access controls / hardware	\$100,000
<ol> <li>Kelly Elementary School (A1 Center) 200/326 1986 39,676 sf. Security technology updates consisting of upgrading existing systems for modernization</li> </ol>	\$10,000
<ul> <li>14. Longbranch Elementary School (A1 C€ 762/900 2010, '13 71,836 sf. Security technology updates consisting of upgrading existing systems for modernization</li> </ul>	\$10,000
15. Mann Elementary School (A1 Center) 740/850 2006, '08 91,474 sf. Security technology updates consisting of upgrading existing systems for modernization	\$10,000
<ul> <li>16. New Haven Elementary School (A1 Ce 793/779 '90, '91, '01 105,303 sf. Security technology updates consisting of upgrading existing systems for modernization</li> </ul>	\$10,000
17. North Pointe Elementary School (A1 C 402/775 2000, '06 93,785 sf.	

Security technology updates consisting of upgrading existing systems for modernization	\$10,000
<ol> <li>Ockerman Elementary School (A1 Cen 632/750 1968, '87, '96, '04 76,931 sf. Security technology updates consisting of upgrading existing systems for modernization</li> </ol>	\$10,000
<ol> <li>Stephens Elementary School (A1 Cente 482/830 1990, '97, '05 77,378 sf. Security technology updates consisting of upgrading existing systems for modernization</li> </ol>	\$10,000
20. Thornwilde Elementary School (A1 Ce606/725201279,700 sf.Security technology updates consisting of upgrading existing systems for modernization	\$10,000
21. Yealey Elementary School (A1 Center) 474/618 1962, '72, '87, '01 73,093 sf. Security technology updates consisting of upgrading existing systems for modernization	\$10,000
22. Ralph Rush Professional Development Center 1930's 11,532 sf. Security technology updates consisting of upgrading existing systems for modernization; access controls; upgrade AV and security systems	\$200,000
<b>2f. Renovation to upgrade all existing facilities</b> to meet the most current handicapped accessibility requirements of the Kentucky Building Code.	Eff. % Cost Est.
1. Conner High School (A1 Center) 1452/1136 1969, '86, '00, '02, '10 173,539 sf. ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.	\$10,000
<ol> <li>Cooper High School (A1 Center) 1358/1300 2007, '13 192,879 sf. ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.</li> </ol>	\$10,000
3. Boone County Area Tech. Center (C2 ( na / na 1971 28,382 sf. ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.	\$10,000
4. Camp Ernst Middle School (A1 Center) 842/900 2005 111,702 sf. ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.	\$10,000
5. Conner Middle School (A1 Center) 980/916 1962, '66, '93 122,969 sf. ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.	\$10,000
6. Gray Middle School (A1 Center) 1087/1045 1993, '02 129,464 sf. ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.	\$10,000
7. Ockerman Middle School (A1 Center) 715/728 1964, '66, '04 105,976 sf. ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.	\$10,000
8. Burlington Elementary School (A1 Cen 660/900 1939, '79, '85, '00 102,970 sf. ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.	\$10,000

9.	Collins Elementary School (A1 Center) 681/650 1988, '09 66,598 st ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.	\$10,000
10.	Erpenbeck Elementary School (A1 Cen 622/875 1998, '01 89,129 st ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.	\$10,000
11.	. Florence Elementary School (A1 Cente 468/662 1931, '57, '00 74,461 sf ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.	\$10,000
12.	. Goodridge Elementary School (A1 Cen 591/675 1971, '87, '98, '04 72,829 st ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.	\$10,000
13.	. Kelly Elementary School (A1 Center) 200/326 1986 39,676 st ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.	\$10,000
14.	. Longbranch Elementary School (A1 Ce 762/900 2010, '13 71,836 sf ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.	\$10,000
15.	. Mann Elementary School (A1 Center) 740/850 2006, '08 91,474 sf ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.	\$10,000
16.	New Haven Elementary School (A1 Ce 793/779 '90, '91, '01 105,303 sf ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.	\$10,000
17.	. North Pointe Elementary School (A1 C 402/775 2000, '06 93,785 sf ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.	\$10,000
18.	. Ockerman Elementary School (A1 Cen 632/750 1968, '87, '96, '04 76,931 st ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.	\$10,000
19.	Stephens Elementary School (A1 Cente 482/830 1990, '97, '05 77,378 sf ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.	\$10,000
20.	Thornwilde Elementary School (A1 Ce 606/725 2012 79,700 sf ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.	\$10,000
21.	. Yealey Elementary School (A1 Center) 474/618 1962, '72, '87, '01 73,093 st ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.	\$10,000
22.	. Ralph Rush Professional Development Center 1930's 11,532 sf ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.	\$10,000
CAPI	TAL CONSTRUCTION PRIORITIES (Regardless of Schedule)	

	nnasiums.					Eff. %	Cost E
Management su	<b>ipport areas</b> ; Construct, a	equisition, or renovati	ion of central offi	ces, bus garage	s, or central stores		
(located with Major renov accessories; lighting cont	Professional Developm nin Florence Elementary ation to include; HVAC plumbing fixtures and a rols, sound system and des including flooring, 1	y School) C: heat pumps and associated accesso technology upgra	ories; Electric ides; LED ligh	upgrades ass nting for buil	sociated with lding and site;		
	painting; roofing; pavin		-				\$500,0
	Operations Hub (on St od Service, central stor				10,000 sf.		\$1,363,1
<ol> <li>Steeplechase New Bus Lo</li> </ol>	e Campus t for 150 buses						\$650,0
4. Central Offic <b>1973, 2000,</b> walks	ce 2009 LED lighting for	building and site;		73, '00, '09 ng / sealing	18,600 sf. / concrete		\$250,0
STRICT NEE	D						\$124,349,6
-	Construction Projects; nese projects will not be inclu					Eff. %	<i>\$124,349,0</i>
Estimated Costs of th 1. Boone Coun Under 30, O	Construction Projects; nese projects will not be inclu ty High School (A1 Ce ver 15 Years - '00, '06	ided in the FACILITY	NEEDS ASSESS 1952, '57, '83,	SMENT TOTA '00, '06,'20	L. 208,034 sf.		<i>9124,349,0</i>
Estimated Costs of th 1. Boone Coun Under 30, O <b>2000, 2006</b> Less than 15	Construction Projects; nese projects will not be inclu ty High School (A1 Ce ver 15 Years - '00, '06 LED lighting for balance Years - '20	ided in the FACILITY nter 1339/1069 ce of building and	NEEDS ASSESS 1952, '57, '83,	SMENT TOTA '00, '06,'20	L. 208,034 sf.		\$300,0
Estimated Costs of th 1. Boone Coun Under 30, O <b>2000, 2006</b> Less than 15	<b>Construction Projects</b> ; nese projects will not be inclu ty High School (A1 Ce ver 15 Years - '00, '06 LED lighting for baland Years - '20 g / sealing / concrete wa	ided in the FACILITY nter 1339/1069 ce of building and ilks,	NEEDS ASSESS 1952, '57, '83,	SMENT TOTA '00, '06,'20	L. 208,034 sf.		\$300,0
<ol> <li>Estimated Costs of the set of t</li></ol>	Construction Projects; nese projects will not be inclu ty High School (A1 Ce ver 15 Years - '00, '06 LED lighting for balance Years - '20	nter 1339/1069 ce of building and alks, ed Career and a Allowance	NEEDS ASSESS 1952, '57, '83,	SMENT TOTA '00, '06,'20	L. 208,034 sf.		\$300,0 \$50,0
<ol> <li>Estimated Costs of the set of t</li></ol>	Construction Projects; hese projects will not be inclu ty High School (A1 Ce ver 15 Years - '00, '06 LED lighting for balance Years - '20 g / sealing / concrete wa Locally Identifie 1 Tech. Education Locally Identifie 1 Allowance	nter 1339/1069 ce of building and alks, ed Career and a Allowance	NEEDS ASSES: 1952, '57, '83, site; Paving / 995 5,036	SMENT TOTA '00, '06,'20 ' sealing / co sf sf	L. 208,034 sf. ncrete walks 995 sf. 5,036 sf.	Eff. % 68% 68%	\$300,0 \$50,0 \$372,1 \$1,883,6
<ol> <li>Estimated Costs of the set of t</li></ol>	Construction Projects; nese projects will not be incluent ty High School (A1 Centropy of the second seco	nter 1339/1069 ce of building and alks, ed Career and a Allowance	NEEDS ASSESS 1952, '57, '83, site; Paving / 995 5,036 5,000	SMENT TOTA '00, '06,'20 ' sealing / co sf sf sf	L. 208,034 sf. ncrete walks 995 sf. 5,036 sf. 5,000 sf.	<b>Eff. %</b>	\$300,0 \$50,0 \$372,1 \$1,883,6
Estimated Costs of th 1. Boone Coun Under 30, O 2000, 2006 Less than 15 2020 Paving Construct: 2. Conner High	<b>Construction Projects</b> ; hese projects will not be inclu- ty High School (A1 Ce ver 15 Years - '00, '06 LED lighting for baland Years - '20 g / sealing / concrete wa Locally Identified 1 Tech. Education Locally Identified 1 Allowance 1 Fieldhouse (converting 5,00 n School (A1 Center)	nter 1339/1069 ce of building and alks, ed Career and a Allowance ed Program	NEEDS ASSESS 1952, '57, '83, site; Paving / 995 5,036 5,000	SMENT TOTA '00, '06,'20 ' sealing / co sf sf dding 5,000	L. 208,034 sf. ncrete walks 995 sf. 5,036 sf. 5,000 sf.	Eff. % 68% 68%	\$300,0 \$50,0 \$372,1 \$1,883,6
<ol> <li>Estimated Costs of the setimated Costs of the setimated Costs of the set of</li></ol>	Construction Projects; hese projects will not be incluin ty High School (A1 Center) ver 15 Years - '00, '06 LED lighting for balance Years - '20 g / sealing / concrete way Locally Identified Tech. Education Locally Identified Tech. Education Locally Identified Allowance Fieldhouse (converting 5,00 m School (A1 Center) ver 15 Years - '00, '02 LED lighting for build	nter 1339/1069 ce of building and alks, ed Career and a Allowance ed Program 00 sf former Band 1452/1136	NEEDS ASSESS 1952, '57, '83, site; Paving / 995 5,036 5,000 Room plus ac 1969, '86, '	SMENT TOTA '00, '06,'20 ' sealing / co sf sf dding 5,000 00, '02, '10	L. 208,034 sf. ncrete walks 995 sf. 5,036 sf. 5,000 sf. sf) 173,539 sf.	Eff. % 68% 68%	\$300,0 \$50,0 \$372,1 \$1,883,6 \$1,870,1
<ul> <li>Estimated Costs of the setimated Costs of the setimated Costs of the set of the</li></ul>	Construction Projects; hese projects will not be incluin ty High School (A1 Center) ver 15 Years - '00, '06 LED lighting for balance Years - '20 g / sealing / concrete way Locally Identified Tech. Education Locally Identified Tech. Education Locally Identified Allowance Fieldhouse (converting 5,00 m School (A1 Center) ver 15 Years - '00, '02 LED lighting for build	nter 1339/1069 ce of building and alks, ed Career and a Allowance ed Program 00 sf former Band 1452/1136 ing and site; Pavin	NEEDS ASSESS 1952, '57, '83, 1 site; Paving / 995 5,036 5,000 Room plus ac 1969, '86, ' ng / sealing / c	SMENT TOTA '00, '06,'20 ' sealing / co sf sf dding 5,000 00, '02, '10 concrete wal	L. 208,034 sf. ncrete walks 995 sf. 5,036 sf. 5,000 sf. sf) 173,539 sf. ks	Eff. % 68% 68%	\$300,0 \$50,0 \$372,1 \$1,883,6 \$1,870,1 \$150,0 \$100,0
<ol> <li>Estimated Costs of the setimated Costs of the setimated Costs of the set of</li></ol>	Construction Projects; hese projects will not be incluin ty High School (A1 Cerver 15 Years - '00, '06 LED lighting for baland Years - '20 g / sealing / concrete wa Locally Identifien 1 Tech. Education Locally Identifien 1 Allowance 1 Fieldhouse (converting 5,00 n School (A1 Center) ver 15 Years - '00, '02 LED lighting for build Years - '10 lighting for building and 1 Fieldhouse a School (A1 Center)	nter 1339/1069 ce of building and alks, ed Career and a Allowance ed Program 00 sf former Band 1452/1136 ing and site; Pavin	NEEDS ASSESS 1952, '57, '83, site; Paving / 995 5,036 5,000 Room plus ac 1969, '86, ' ng / sealing / c aling / concret	SMENT TOTA '00, '06,'20 ' sealing / co sf sf dding 5,000 00, '02, '10 concrete wal te walks	L. 208,034 sf. ncrete walks 995 sf. 5,036 sf. 5,000 sf. sf) 173,539 sf.	Eff. % 68% 68%	\$300,0 \$50,0 \$372,1 \$1,883,6 \$1,870,1 \$150,0 \$100,0
<ol> <li>Estimated Costs of the setimated Costs of the setimated Costs of the set of</li></ol>	Construction Projects; hese projects will not be incluin ty High School (A1 Center) ver 15 Years - '00, '06 LED lighting for balance Years - '20 g / sealing / concrete way Locally Identified 1 Tech. Education Locally Identified 1 Allowance 1 Fieldhouse (converting 5,00 n School (A1 Center) ver 15 Years - '00, '02 LED lighting for build Years - '10 lighting for building and 1 Fieldhouse n School (A1 Center) ver 15 Years - '07 ighting for balance of b	nter 1339/1069 ce of building and alks, ed Career and a Allowance ed Program 00 sf former Band 1452/1136 ing and site; Pavin d site; Paving / sec 1358/1300	NEEDS ASSESS 1952, '57, '83, 1 site; Paving / 995 5,036 5,000 Room plus ac 1969, '86, ' ng / sealing / c aling / concret 10,000	SMENT TOTA '00, '06,'20 ' sealing / co sf sf dding 5,000 00, '02, '10 concrete wal te walks sf 2007, '13	L. 208,034 sf. ncrete walks 995 sf. 5,036 sf. 5,000 sf. sf) 173,539 sf. ks 10,000 sf. 192,879 sf.	Eff. % 68% 68%	\$300,0 \$50,0 \$372,1 \$1,883,6 \$1,870,1 \$150,0 \$100,0 \$3,740,2 \$875,0

	Construct:	6	Classrooms		750	sf	4,500 sf.	68%	\$1,683,132
		5	Resource Rooms		375	sf	1,875 sf.	68%	\$701,305
		2	Science Classrooms Locally Identified C		1,000	sf	2,000 sf.	68%	\$748,059
		1	Tech. Education All Locally Identified P	owance	4,852	sf	4,852 sf.	68%	\$1,814,791
		1	Allowance	rogram	5,666	$\mathbf{sf}$	5,666 sf.	68%	\$2,119,251
4.		ver 15	5 Years - '92, '04	1898/1789		1992, '04, '15	244,089 sf.		
		g / sea	ldhouse boiler ling / concrete walks s - '15						\$50,000 \$50,000
	2015 LED li	ightin	g for balance of build	ing and site;	Paving / se	ealing / concrete	e walks		\$125,000
	Construct: 9		rade Center Addition						
		20	Classrooms		750	$\mathbf{sf}$	15,000 sf.	68%	\$5,610,441
		4	Resource Rooms		375	$\mathbf{sf}$	1,500 sf.	68%	\$561,044
		1	Media Center Addit		2,800	$\mathbf{sf}$	2,800 sf.	68%	\$1,047,282
		1	Locally Identified P	rogram	5 000	c	5 000 6	(00/	¢1 070 147
		1	Allowance		5,000	$\mathbf{sf}$	5,000 sf.	68%	\$1,870,147
5.	Ignite Institu		· · · · · · · · · · · · · · · · · · ·	na / na		2000, '04,	174,529 sf.		
	Less than 15 2004 Paving		s - '04 ling / concrete walks						\$50,000
<u>6.</u>	<u>Ballyshanno</u>	n Mi	ddle School (A1 Cen	<u>687/600</u>		<u>2016</u>	<u>99,799</u> <u>sf.</u>		
	Construct:	<u>3</u>	<u>Classrooms</u>		<u>750</u>	<u><del>sf</del></u>	<del>2,250</del> sf.	<del>71%</del>	<u>\$1,106,081</u>
		<u>1</u>	<u>Resource Rooms</u>		<u>375</u>	<u> <del>5</del></u>	<u>375</u> <u>sf.</u>	<u>71%</u>	<u>\$184,347</u>
7.	-		le School (A1 Center) 5 Years - '05	842/900		2005	111,702 sf.		
7.	Under 30, Ov	ver 15			(LED ligh		-		
7.	Under 30, Ov 2005 Minor	ver 15 Reno	5 Years - '05	ECTRICAL	· -	ting for building	-		\$600,000
7.	Under 30, Ov 2005 Minor	ver 15 Reno	5 Years - '05 wation to include: EL	ECTRICAL ving / sealing	· -	ting for building walks).	g) and	71%	\$600,000 <del>\$1.039.817</del>
7.	Under 30, Ov 2005 Minor SITEWORK	ver 15 Reno (LEI	5 Years - '05 vation to include: EL D lighting for site, Pay	ECTRICAL ving / sealing	/ concrete	ting for building	-	<del>71%</del> <del>71%</del>	\$600,000 <del>\$1,039,817</del> <del>\$129,977</del>
	Under 30, Ov 2005 Minor SITEWORK <i>Construct:</i> Gray Middle	ver 15 Reno (LEI 4 4 4 5	5 Years - '05 wation to include: EL D lighting for site, Pav Standard Classroon Resource Rooms vol (A1 Center)	ECTRICAL ving / sealing	/ concrete -750	ting for building walks). <del>sf.</del>	g) and <del>3,000 <i>sf</i>.</del>		\$600,000 <del>\$1,039,817</del> <del>\$129,977</del>
	Under 30, Ov 2005 Minor SITEWORK <i>Construct:</i> Gray Middle Under 30, Ov	ver 15 Reno (LEI 4 4 5 Scho ver 15	5 Years - '05 wation to include: EL D lighting for site, Pay Standard Classroon Resource Rooms ool (A1 Center) 5 Years - '02	ECTRICAL ving / sealing <del>15</del> 1087/1045	750 750 375	ting for building walks). <del>sf.</del> <del>sf.</del> 1993, '02	g) and <del>3,000 sf. 375 sf.</del> 129,464 sf.		<del>\$1,039,817</del> \$129,977
	Under 30, Ov 2005 Minor SITEWORK <i>Construct:</i> Gray Middle Under 30, Ov <b>2002</b> LED 1	ver 15 Reno (LEI 4 4 5 Scho ver 15	5 Years - '05 wation to include: EL D lighting for site, Paw <i>Standard Classroom</i> <i>Resource Rooms</i> ool (A1 Center) 5 Years - '02 ng for building and sit	ECTRICAL ving / sealing <del>15</del> 1087/1045	rings; pavi	ting for building walks). <del>sf.</del> 1993, '02 ng / sealing / cc	g) and <del>3,000 sf.</del> <del>375 sf.</del> 129,464 sf. poncrete walks	<del>71%</del>	<del>\$1,039,817</del> <del>\$129,977</del> \$125,000
	Under 30, Ov 2005 Minor SITEWORK <i>Construct:</i> Gray Middle Under 30, Ov	ver 15 Reno (LEI 4 4 5 Scho ver 15 ightin	5 Years - '05 wation to include: EL D lighting for site, Paw <i>Standard Classroom</i> <i>Resource Rooms</i> ool (A1 Center) 5 Years - '02 ng for building and sit Resource Room	ECTRICAL ring / sealing #5 1087/1045 e; floor cove	750 750 375	ting for building walks). <del>sf.</del> <del>sf.</del> 1993, '02	g) and <del>3,000 sf. 375 sf.</del> 129,464 sf.		<del>\$1,039,817</del> \$129,977
	Under 30, Ov 2005 Minor SITEWORK <i>Construct:</i> Gray Middle Under 30, Ov <b>2002</b> LED 1	ver 15 Reno (LEI 4 4 5 Scho ver 15 ightin	5 Years - '05 wation to include: EL D lighting for site, Paw <i>Standard Classroom</i> <i>Resource Rooms</i> ool (A1 Center) 5 Years - '02 ng for building and sit Resource Room Locally Identified C Tech. Education All	ECTRICAL ving / sealing <del>ts</del> 1087/1045 e; floor cove vareer and lowance	rings; pavi	ting for building walks). <del>sf.</del> 1993, '02 ng / sealing / cc	g) and <del>3,000 sf.</del> <del>375 sf.</del> 129,464 sf. poncrete walks	<del>71%</del>	<del>\$1,039,817</del> <del>\$129,977</del> \$125,000
	Under 30, Ov 2005 Minor SITEWORK <i>Construct:</i> Gray Middle Under 30, Ov <b>2002</b> LED 1	ver 15 Reno (LEI 4 4 4 5 Scho ver 15 ightin 13	5 Years - '05 wation to include: EL D lighting for site, Pav <i>Standard Classroom</i> <i>Resource Rooms</i> ool (A1 Center) 5 Years - '02 ng for building and sit Resource Room Locally Identified C	ECTRICAL ving / sealing <del>ts</del> 1087/1045 e; floor cove vareer and lowance	, / concrete <del>750</del> <del>375</del> rings; pavi 375	ting for building walks). <del>sf.</del> 1993, '02 ng / sealing / co sf	y) and <del>3,000 sf. 375 sf.</del> 129,464 sf. pncrete walks 4,875 sf.	<del>71%</del> 71%	\$1,039,817 \$129,977 \$125,000 \$1,689,702
8.	Under 30, Ov 2005 Minor SITEWORK <i>Construct:</i> Gray Middle Under 30, Ov <b>2002</b> LED I Construct:	ver 15 Reno (LEI 4 4 4 5 Scho ver 15 ightin 13 1 1 1	5 Years - '05 vation to include: EL D lighting for site, Pav <i>Standard Classroom</i> <i>Resource Rooms</i> ool (A1 Center) 5 Years - '02 ng for building and sit Resource Room Locally Identified C Tech. Education All Locally Identified P Allowance School (A1 Center)	ECTRICAL ving / sealing <del>ts</del> 1087/1045 e; floor cove vareer and lowance	, / concrete <del>750</del> <del>375</del> prings; pavi 375 1,563	ting for building walks). <del>sf.</del> 1993, '02 ng / sealing / co sf sf	g) and <del>3,000 sf.</del> <del>375 sf.</del> 129,464 sf. oncrete walks 4,875 sf. 1,563 sf.	<del>71%</del> 71% 71%	\$125,000 \$1,689,702 \$541,745
8.	Under 30, Ov 2005 Minor SITEWORK <i>Construct:</i> Gray Middle Under 30, Ov <b>2002</b> LED I Construct: Ockerman M Under 30, Ov	ver 15 Reno (LEI 4 4 4 5 Scho ver 15 ightin 13 1 1 1 liddle ver 15	5 Years - '05 vation to include: EL D lighting for site, Pav <i>Standard Classroom</i> <i>Resource Rooms</i> ool (A1 Center) 5 Years - '02 ng for building and sit Resource Room Locally Identified C Tech. Education All Locally Identified P Allowance School (A1 Center)	ECTRICAL ring / sealing <del>is</del> 1087/1045 e; floor cove career and lowance rogram 715/728	rings; pavi 375 1,563 8,250	ting for building walks). <del>sf.</del> 1993, '02 ng / sealing / cc sf sf sf 1964, '66, '04	s) and <del>3,000 sf. 375 sf.</del> 129,464 sf. 29,464 sf. 20,000 129,464 sf. 1,563 sf. 1,563 sf. 8,250 sf.	<del>71%</del> 71% 71%	\$125,000 \$1,689,702 \$541,745
8. 9.	Under 30, Ov 2005 Minor SITEWORK <i>Construct:</i> Gray Middle Under 30, Ov <b>2002</b> LED I Construct: Ockerman M Under 30, Ov <b>2004</b> LED I Erpenbeck E	ver 15 Renot (LEI 4 4 4 5 Schot ver 15 1 iightin 13 1 liiddle ver 15 ightin lemen	5 Years - '05 wation to include: EL D lighting for site, Paw <i>Standard Classroom</i> <i>Resource Rooms</i> ool (A1 Center) 5 Years - '02 ng for building and sitt Resource Room Locally Identified C Tech. Education All Locally Identified P Allowance School (A1 Center) 5 Years - '04 g for building and site ntary School (A1 Cen	ECTRICAL ving / sealing ving / sealing ving / s	rings; pavi 375 1,563 8,250	ting for building walks). <del>sf.</del> 1993, '02 ng / sealing / cc sf sf sf 1964, '66, '04	s) and <del>3,000 sf. 375 sf.</del> 129,464 sf. 29,464 sf. 20,000 129,464 sf. 1,563 sf. 1,563 sf. 8,250 sf.	<del>71%</del> 71% 71%	\$1,039,817 \$129,977 \$125,000 \$1,689,702 \$541,745 \$2,859,496
8. 9.	Under 30, Ov 2005 Minor SITEWORK <i>Construct:</i> Gray Middle Under 30, Ov <b>2002</b> LED I Construct: Ockerman M Under 30, Ov <b>2004</b> LED I Erpenbeck E Under 30, Ov	ver 15 Renot (LEI 4 4 4 5 Scho ver 15 ightin 13 1 1 iiddle ver 15 ightin lemen ver 15 ightin	5 Years - '05 wation to include: EL D lighting for site, Paw <i>Standard Classroom</i> <i>Resource Rooms</i> ool (A1 Center) 5 Years - '02 ng for building and sitt Resource Room Locally Identified C Tech. Education All Locally Identified P Allowance School (A1 Center) 5 Years - '04 g for building and site ntary School (A1 Cen	ECTRICAL ving / sealing 45 1087/1045 e; floor cove career and lowance rogram 715/728 e; paving / se 622/875	/ concrete <del>750</del> <del>375</del> rings; pavi 375 1,563 8,250 raling / con	ting for building walks). <del>sf.</del> 1993, '02 ng / sealing / cc sf sf 1964, '66, '04 crete walks 1998, '01	s) and 3,000 sf. 375 sf. 129,464 sf. 129,464 sf. 2000 4,875 sf. 1,563 sf. 8,250 sf. 105,976 sf. 89,129 sf.	<del>71%</del> 71% 71%	\$1,039,817 \$129,977 \$125,000 \$1,689,702 \$541,745 \$2,859,496

Under 30, Over 15 Years - '00 <b>2000</b> LED lighting for building and site	; paving / s	ealing / concrete walks		\$350,000				
<ol> <li>Longbranch Elementary School (A1 Ce Under 30, Over 15 Years - '10, '13</li> <li>2010 LED lighting for building and site</li> </ol>		2010, '13	71,836 sf.					
improvements	, paving / s	earing / concrete warks, pr	ayground	\$250,000				
Less than 15 Years - '15 2013 Paving / sealing / concrete walks				\$350,000				
13. Mann Elementary School (A1 Center) Under 30, Over 15 Years - '06, '08	740/850	2006, '08	91,474 sf.					
<b>2006, 2008</b> LED lighting for balance of playground improvements	building ar	nd site; paving / sealing / c	oncrete walks,	\$350,000				
14. New Haven Elementary School (A1 Ce	793/779	1920, '61, '79, '87, '90, '91, '01	105,303 sf.					
Under 30, Over 15 Years - '01 <b>2001</b> LED lighting for building and site	; paving / s	ealing / concrete walks		\$250,000				
15. North Pointe Elementary School (A1 C Under 30, Over 15 Years - '00, '06	402/775	2000, '06	93,785 sf.					
<b>2000, 2006</b> LED lighting for building a improvements	nd site; pav	ing / sealing / concrete wa	lks, playground	\$350,000				
16. Ockerman Elementary School (A1 Cen Under 30, Over 15 Years - '04		1968, '87, '96, '04	76,931 sf.					
<b>2004</b> LED lighting for building and site	; paving / s	ealing / concrete walks		\$75,000				
17. Steeplechase Elementary School (A1 C Less than 15 Years - '21	595/700	2021						
2021 Paving / sealing / concrete walks				\$25,000				
18. Thornwilde Elementary School (A1 Ce Less than 15 Years - '12	606/725	2012	79,700 sf.					
<b>2012</b> LED lighting for building and site improvements	; paving / so	ealing / concrete walks, pl	ayground	\$325,000				
19. Yealey Elementary School (A1 Center) Under 30, Over 15 Years - '01		1962, '72, '87, '01	73,093 sf.	\$200,000				
<b>2001</b> LED lighting for building and site;	2001 LED lighting for building and site; paving / sealing / concrete walks							
20. New Elementary School (located on Bal Construct new 600-student elementary s		campus)	65,736 sf.	\$15,989,625				